

ORGANIZATION: COURANT INSTITUTE OF MATHEMATICAL SCIENCES--NEW YORK UNIVERSITY
PROJECT TITLE: NSF IDM: Primitives for Online Time Series Analysis
PI(S): Dennis Shasha, Richard Cole
PROJECT PERIOD: 8/1/04-7/31/08

SUBMISSION DATE: 1/8/04

	FAME CODES	SALARY BASE	CAL YR		ACAD YR		SUMMER		YEAR 1	YEAR 2	YEAR 3	YEAR 4	TOTAL
			MOS	PCT	MOS	PCT	MOS	PCT					
A. SENIOR PERSONNEL (Faculty & Sr. Assoc.)													
	Shasha	51102					1	100.0%	11,917	12,632	13,390	14,193	52,132
	Cole	51102					1	100.0%	16,133	17,101	18,127	19,215	70,576
	Total Senior Personnel:								28,050	29,733	31,517	33,408	122,708
B3-a. GRADUATE STUDENTS (R.A. - AY)													
		51141			9	100.0%			20,452	21,270	22,121	23,006	86,849
		51141							0	0	0	0	0
	Total Graduate Students:								20,452	21,270	22,121	23,006	86,849
B3-b. OTHER PROFESSIONALS (R.A. - Summer)													
		51141					2	100.0%	6,555	6,817	7,090	7,374	27,836
		51141							0	0	0	0	0
	Total Other Professionals:								6,555	6,817	7,090	7,374	27,836
	GRAND TOTAL GRADUATE STUDENTS	51141							27,007	28,087	29,211	30,380	114,685
B4. UNDERGRADUATE STUDENTS													
		51119							2,400	2,496	2,596	2,700	10,192
	Total Undergraduates:								2,400	2,496	2,596	2,700	10,192
	TOTAL SALARIES:								57,457	60,316	63,324	66,488	247,585
C. FRINGE BENEFITS													
	1. Fringe Benefits - Regular	51170							7,917	8,702	9,552	10,471	36,642
	2. Fringe Benefits - Grad Stud Tuition Remission	51173							9,993	10,392	10,808	11,241	42,434
	Total Fringe Benefits:								17,910	19,094	20,360	21,712	79,076
	TOTAL SALARIES & FRINGE								75,367	79,410	83,684	88,200	326,661
D. PERMANENT EQUIP. - NO OH													
		62340							0	0	0	0	0
E1. DOMESTIC TRAVEL													
		65510							5,000	5,200	5,408	5,624	21,232
E2. FOREIGN TRAVEL													
		65520							2,500	2,600	2,704	2,812	10,616
G. OTHER DIRECT COSTS													
	1. Materials and Supplies	63210							0	0	0	0	0
	Total Other Direct Costs								0	0	0	0	0
	TOTAL OTPS								7,500	7,800	8,112	8,436	31,848
H. TOTAL DIRECT COSTS													
									82,867	87,210	91,796	96,636	358,509
	MTDC (BASE AMOUNT FOR INDIRECT COSTS)								72,874	76,818	80,988	85,395	316,075
I. INDIRECT COSTS (@ 53% of MTDC)													
		76450							38,623	40,714	42,924	45,259	167,520
	SPECIAL IND. COSTS PROVISION, IF ANY								0	0	0	0	0
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)													
									121,490	127,924	134,720	141,895	526,029
K. RESIDUAL FUNDS													
L. AMOUNT OF REQUEST (J) OR (J-K)													
									121,490	127,924	134,720	141,895	526,029