

**Grant Activity Report**  
**As of 12/5/2018**

**Dennis Shasha (Birnbbaum in Bio is lead PI)**  
**EAGER: Developing High-Throughput CRISPR/Single-cell RNA-seq Screening in Maize**  
**National Science Foundation**  
**07/15/18 - 06/30/20**  
**25-74100-F0978**

	<b>Budget</b>	<b>Actual</b>	<b>Variance</b>
<b>Revenue</b>			
Authorized Funding to Date	0	9,719	(9,719)
Anticipated Funding	9,719	0	9,719
<b>Total Revenue</b>	<b>\$9,719</b>	<b>\$9,719</b>	<b>\$0</b>
<b>Expenses</b>			
<b>Personnel</b>			
Senior Personnel	4,698	0	4,698
Research Personnel	0	0	0
Other Personnel	0	0	0
Research Assistant-AY	0	0	0
Research Assistant-Summer	0	0	0
<b>Subtotal</b>	<b>\$4,698</b>	<b>\$0</b>	<b>\$4,698</b>
Fringe Benefits	1,433	0	1,433
Tuition Remission	0	0	0
	0	0	0
<b>Total Personnel</b>	<b>\$6,131</b>	<b>\$0</b>	<b>\$6,131</b>
<b>OTPS</b>			
<b>Total OTPS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Direct Costs</b>	<b>6,131</b>	<b>0</b>	<b>6,131</b>
<b>Indirect Costs</b>	<b>3,588</b>	<b>0</b>	<b>3,588</b>
<b>Total Direct and Indirect Costs</b>	<b>\$9,719</b>	<b>\$0</b>	<b>\$9,719</b>
<b>Direct Costs Balance Available</b>			<b>\$6,132</b>

**Notes\*\*\***

# Budget Summary Report

[For Projected Cost, views by Grant years and Fiscal Year, please see the Grants Budget Detail Report.](#)

Fund 25 - Gov't & Coml. Grants/Contracts Org 74100 - Courant-Computer Science Program WSQPG - WSQ Program default Project F0978 - EAGER: Developing High-Through

Project Attributes

Manager Name: SHASHA,DENNIS E

Start Date: 07/15/2018

End Date: 06/30/2020

**Original Budget Net**

0.00 Revenue Less Expense Net

	Account	Original Budget (A)	Revised Budget (B)	Current Month (C)	Year To Date (D)	Inception To Date (E)	Pre-Encumbrance (F)	Encumbrance (G)	Exception (H)	Budget Checked Balance (B-E-F-G-H)
Expense	Personnel Expense	51170 - Fringe Benefits-Composite Rate	0.00	1,435.00	0.00	0.00	0.00	0.00	0.00	1,435.00
		51302 - Academic Additional Compensati	0.00	4,698.00	0.00	0.00	0.00	0.00	0.00	4,698.00
		<b>Subtotal Personnel Expense</b>	<b>0.00</b>	<b>6,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,133.00</b>
	Uncontrollable OTPS	76450 - Overhead Applied	0.00	3,586.00	0.00	0.00	0.00	0.00	0.00	3,586.00
		<b>Subtotal Uncontrollable OTPS</b>	<b>0.00</b>	<b>3,586.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,586.00</b>
<b>Expense Total</b>		<b>0.00</b>	<b>9,719.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,719.00</b>

CASE WHEN 3 = 4 THEN 'A' ELSE Business Unit END is equal to **WSQ01 - NYU Washington Square**  
**and** Fund is equal to **25 - Gov't & Coml. Grants/Contracts**  
**and** Project is equal to **F0978 - EAGER: Developing High-Through**  
**and** Account Code is between **40000** and **89999**  
**and** Accounting Period is equal to **December**  
**and** Fiscal Year is equal to **2019**  
**and** Account Tree Name is equal to **WSQBC**  
**and** 'Grants Funds' is equal to / is in **Grants Funds**

Net Revenue Less Expense  
 Amount Posted to GL