

Grant Activity Report
As of 12/5/2018

Dennis Shasha
NutriNet: A network inspired approach to improving Nutrient Use Efficiency (NUE) in crop plants
National Science Foundation
9/1/14 - 8/31/18 (NCE to 8/31/19)
25-74100-F4307

	Budget	Actual	Variance
Revenue			
Authorized Funding to Date	0	407,758	(407,758)
Anticipated Funding	407,758	0	407,758
Total Revenue	\$407,758	\$407,758	\$0
Expenses			
Personnel			
Senior Personnel	83,001	128,151	(45,150)
Research Assistant-AY	116,183	47,015	69,169
Research Assistant-Summer	0	5,109	(5,109)
Subtotal	\$199,184	\$180,274	\$18,910
Fringe Benefits	24,070	38,084	(14,014)
Tuition Remission	42,988	19,286	23,702
Total Personnel	\$266,242	\$237,644	\$28,598
OTPS			
Travel - Domestic	6,885	2,080	4,805
Travel - Foreign	0	5,392	(5,392)
Total OTPS	\$6,885	\$7,472	(\$587)
Total Direct Costs	273,127	245,116	28,011
Indirect Costs	134,631	132,111	2,520
Total Direct and Indirect Costs	\$407,758	\$377,226	\$30,532
Direct Costs Balance Available			\$19,263

Notes***

Pending remaining salary for RA's and PI, plus tuition remission, fringe and IDC.

Budget Summary Report

[For Projected Cost, views by Grant years and Fiscal Year, please see the Grants Budget Detail Report.](#)

Fund 25 - Gov't & Coml. Grants/Contracts Org 74100 - Courant-Computer Science Program WSQPG - WSQ Program default Project F4307 - NutriNet: A Network Inspired

Project Attributes

Manager Name: SHASHA,DENNIS E
Start Date: 09/01/2014
End Date: 08/31/2019

Original Budget Net

0.00 Revenue 407,758.00 Expense 213,259.72 Net 194,498.28

		Account	Original Budget (A)	Revised Budget (B)	Current Month (C)	Year To Date (D)	Inception To Date (E)	Pre-Encumbrance (F)	Encumbrance (G)	Exception (H)	Budget Checked Balance (B-E-F-G-H)
Revenue	Revenue	48112 - Sponsored Programs Revenue	0.00	0.00	0.00	9,542.20	129,683.76	0.00	0.00	0.00	-129,683.76
		48125 - Indirect Cost Revenue	0.00	0.00	0.00	4,074.60	73,251.57	0.00	0.00	0.00	-73,251.57
	Subtotal Revenue		0.00	0.00	0.00	13,616.80	202,935.33	0.00	0.00	0.00	-202,935.33
Revenue Total			0.00	0.00	0.00	13,616.80	202,935.33	0.00	0.00	0.00	-202,935.33
Expense	Personnel Expense	51102 - Salaries-Instruc. Acad fac FT	0.00	83,000.00	0.00	0.00	39,479.39	0.00	0.00	0.00	43,520.61
		51141 - Salaries-RA for FAS and CIMS	0.00	116,184.00	1,741.28	12,188.96	17,297.96	0.00	0.00	0.00	98,886.04
		51170 - Fringe Benefits-Composite Rate	0.00	24,070.00	0.00	0.00	23,928.71	0.00	0.00	0.00	141.29
		51172 - Fringe Benefits- FT Research	0.00	0.00	644.27	4,509.89	6,400.23	0.00	0.00	0.00	-6,400.23
		51173 - Fringe Benefits - PT Research	0.00	42,988.00	0.00	0.00	0.00	0.00	0.00	0.00	42,988.00
		51302 - Academic Additional Compensati	0.00	0.00	0.00	0.00	42,262.00	0.00	0.00	0.00	-42,262.00
	Subtotal Personnel Expense		0.00	266,242.00	2,385.55	16,698.85	129,368.29	0.00	0.00	0.00	136,873.71
	OTPS	65510 - Travel & Living - Domestic	0.00	6,885.00	0.00	0.00	2,080.48	0.00	0.00	0.00	4,804.52
		65520 - Travel & Living - Foreign	0.00	0.00	0.00	0.00	5,391.64	0.00	0.00	0.00	-5,391.64
	Subtotal OTPS		0.00	6,885.00	0.00	0.00	7,472.12	0.00	0.00	0.00	-587.12
Uncontrollable	76450 - Overhead Applied	0.00	134,631.00	1,018.65	7,130.54	76,307.51	0.00	0.00	0.00	58,323.49	
Subtotal Uncontrollable OTPS		0.00	134,631.00	1,018.65	7,130.54	76,307.51	0.00	0.00	0.00	58,323.49	
Expense Total			0.00	407,758.00	3,404.20	23,829.39	213,147.92	0.00	0.00	0.00	194,610.08

CASE WHEN 3 = 4 THEN 'A' ELSE Business Unit END is equal to **WSQ01 - NYU Washington Square**
 and Fund is equal to **25 - Gov't & Coml. Grants/Contracts**
 and Project is equal to **F4307 - NutriNet: A Network Inspired**
 and Account Code is between **40000** and **89999**
 and Accounting Period is equal to **December**
 and Fiscal Year is equal to **2019**
 and Account Tree Name is equal to **WSQBC**
 and 'Grants Funds' is equal to / is in **Grants Funds**

Net Revenue Less Expense
 Amount Posted to GL